

**NOTICE OF PUBLIC HEARING**

The Board of Trustees of the City of Mannford will hold a public hearing beginning at 6:00 p.m. on June 13, 2019 at City Hall. The purpose of the hearing is to receive written and oral comments and for holding open discussions on the City of Mannford annual budget for the Fiscal Year 2019-2020.

The following is a summary of the Proposed Budget for the Fiscal Year 2019-2020. The Proposed Budget is available for public inspection at City Hall during regular business hours. The Adopted Budget will also be available for public inspection.

**CITY OF MANNFORD - FISCAL YEAR 2019-2020 PROPOSED BUDGET**

**FUNDS**

Description	General Fund	Street & Alley	Police Drug & Education	Police Reserve	City Gap Insurance Plan	Fire Dept Reserve	Library Fund	Library Grants	New Mannford Ramp
Personnel Services	1,332,917	-	-	-	-	-	-	-	12,300
Material & Supplies	337,490	49,500	2,000	-	-	-	500	2,800	94,000
Other services & charges	141,000	21,000	-	-	17,000	-	-	-	-
Capital Outlay	130,800	135,000	-	-	-	2,000	-	-	39,000
Trans to other funds	505,000	-	-	-	-	-	-	-	-
<b>Total</b>	<b>2,447,207</b>	<b>205,500</b>	<b>2,000</b>	<b>-</b>	<b>17,000</b>	<b>2,000</b>	<b>500</b>	<b>2,800</b>	<b>145,300</b>
Beginning fund bal.	-	-	-	-	-	-	-	-	-
Revenue	1,860,910	28,600	3,350	-	-	3,000	600	2,800	148,000
Trans from other funds	460,000	180,000	-	-	17,000	-	-	-	-
<b>Total</b>	<b>2,320,910</b>	<b>208,600</b>	<b>3,350</b>	<b>-</b>	<b>17,000</b>	<b>3,000</b>	<b>600</b>	<b>2,800</b>	<b>148,000</b>
Ending fund balance	(126,297)	3,100	1,350	-	-	1,000	100	-	2,700

**FUNDS (Cont.)**

Description	Mannford Housing Authority	Activity Center	Mannford Plaza	Enterprise Funds	Capital Improvements	Keystone Development Authority	Pawnee	Total
Personnel Services	33,700	127,000	-	1,166,470	-	48,100	33,200	2,753,687
Material & Supplies	75,650	41,450	10,250	3,308,250	250,000	85,000	38,750	4,295,640
Other services & charges	12,000	15,000	-	264,400	1,500	42,100	2,500	516,500
Capital Outlay	154,500	4,750	14,400	256,990	81,500	8,000	-	826,940
Trans to other funds	-	1,000	-	767,000	100,000	-	-	1,373,000
<b>Total</b>	<b>275,850</b>	<b>189,200</b>	<b>24,650</b>	<b>5,763,110</b>	<b>433,000</b>	<b>183,200</b>	<b>74,450</b>	<b>9,765,767</b>
Beginning fund bal.	-	-	-	-	-	-	-	-
Revenue	276,400	87,500	26,407	5,779,800	3,720	212,000	76,435	8,509,522
Trans from other funds	-	105,000	-	150,000	500,000	-	-	1,412,000
<b>Total</b>	<b>276,400</b>	<b>192,500</b>	<b>26,407</b>	<b>5,929,800</b>	<b>503,720</b>	<b>212,000</b>	<b>76,435</b>	<b>9,921,522</b>
Ending fund balance	550	3,300	1,757	166,690	70,720	28,800	1,985	155,755