

**NOTICE OF PUBLIC HEARING**

The Board of Trustees of the City of Mannford will hold a public hearing beginning at 6:00 p.m. on June 11, 2020 at City Hall. The purpose of the hearing is to receive written and oral comments and for holding open discussions on the City of Mannford annual budget for the Fiscal Year 2020-2021.

The following is a summary of the Proposed Budget for the Fiscal Year 2020-2021. The Proposed Budget is available for public inspection at City Hall during regular business hours. The Adopted Budget will also be available for public inspection.

**CITY OF MANNFORD - FISCAL YEAR 2020-2021 PROPOSED BUDGET**

**FUNDS**

Description	General Fund	Street & Alley	Police Drug & Education	City Gap Insurance Plan	Fire Dept Reserve	Library Fund	Library Grants	New Mannford Ramp
Personnel Services	1,384,817	-	-	-	-	-	-	12,800
Material & Supplies	315,200	89,500	9,000	-	-	700	2,800	84,750
Other services & charges	126,000	30,000	-	19,000	-	-	-	-
Capital Outlay	143,400	28,700	-	-	-	-	-	61,400
Trans to other funds	504,000	-	-	-	-	-	-	-
<b>Total</b>	<b>2,473,417</b>	<b>148,200</b>	<b>9,000</b>	<b>19,000</b>	<b>-</b>	<b>700</b>	<b>2,800</b>	<b>158,950</b>
Beginning fund bal.	-	-	-	-	-	-	-	-
Revenue	1,927,025	28,600	9,000	-	250	700	2,800	159,000
Trans from other funds	550,000	125,000	-	19,000	-	-	-	-
<b>Total</b>	<b>2,477,025</b>	<b>153,600</b>	<b>9,000</b>	<b>19,000</b>	<b>250</b>	<b>700</b>	<b>2,800</b>	<b>159,000</b>
Ending fund balance	3,608	5,400	-	-	250	-	-	50

**FUNDS (Cont.)**

Description	Mannford Housing Authority	Activity Center	Mannford Plaza	Enterprise Funds	Capital Improvements	Total
Personnel Services	33,700	127,750	-	1,348,299	-	2,907,366
Material & Supplies	85,100	41,500	10,550	3,427,950	293,000	4,360,050
Other services & charges	11,500	15,000	-	323,400	1,500	526,400
Capital Outlay	154,600	2,700	15,000	294,550	87,500	787,850
Trans to other funds	-	1,000	-	800,500	100,000	1,405,500
<b>Total</b>	<b>284,900</b>	<b>187,950</b>	<b>25,550</b>	<b>6,194,699</b>	<b>482,000</b>	<b>9,987,166</b>
Beginning fund bal.	-	-	-	-	-	-
Revenue	286,400	85,500	19,207	6,074,100	3,720	8,596,302
Trans from other funds	-	105,000	6,500	150,000	500,000	1,455,500
<b>Total</b>	<b>286,400</b>	<b>190,500</b>	<b>25,707</b>	<b>6,224,100</b>	<b>503,720</b>	<b>10,051,802</b>
Ending fund balance	1,500	2,550	157	29,401	21,720	64,636