

NOTICE OF PUBLIC HEARING

The Board of Trustees of the City of Mannford will hold a public hearing beginning at 6:00 p.m. on May 16, 2024, at City Hall. The purpose of the hearing is to receive written and oral comments and for holding open discussions on the City of Mannford annual budget for the Fiscal Year 2024-2025.

The following is a summary of the Proposed Budget for the Fiscal Year 2024-2025. The Proposed Budget is available for public inspection at City Hall during regular business hours. The Adopted Budget will also be available for public inspection.

CITY OF MANNFORD - FISCAL YEAR 2024-2025 PROPOSED BUDGET

FUNDS

Description	General Fund	Street & Alley	Police Drug & Education	City Gap Insurance Plan	Fire Dept Reserve	Library Fund	Library Grants
Personnel Services	2,156,700	-	-	-	-	-	-
Material & Supplies	453,200	105,000	1,000	-	-	1,000	2,800
Other services & charges	123,500	8,000	-	18,000	-	-	-
Capital Outlay	168,710	3,500	-	-	10,000	-	-
Trans to other funds	746,000	-	-	-	-	-	-
Total	3,648,110	116,500	1,000	18,000	10,000	1,000	2,800
Beginning fund bal.	-	-	-	-	-	-	-
Revenue	2,839,655	25,500	1,000	-	10,000	1,000	2,800
Trans from other funds	810,000	100,000	-	18,000	-	-	-
Total	3,649,655	125,500	1,000	18,000	10,000.00	1,000	2,800
Ending fund balance	1,545	9,000	0.00	0.00	0.00	0.00	0.00

FUNDS (Cont.)

Description	New Mannford Ramp	Mannford Housing Authority	Activity Center	Enterprise Funds	Capital Improvements	TOTAL
Personnel Services	91,300	46,550	173,600	1,968,000	-	4,436,150
Material & Supplies	148,900	82,300	44,950	4,441,800	500,000	5,780,950
Other services & charges	2,500	6,600	15,000	617,050	6,500	797,150
Capital Outlay	5,000	1,000	-	423,000	240,500	851,710
Trans to other funds	-	150,000	1,000	1,096,000	-	1,993,000
Total	247,700	286,450	234,550	8,545,850	747,000	13,858,960
Beginning fund bal.	-	-	-	-	-	0.00
Revenue	252,300	286,500	68,000	8,429,700	5,000	11,921,455
Trans from other funds	-	-	170,000	150,000	745,000	1,993,000
Total	252,300	286,500	238,000	8,579,700	750,000	13,914,455.00
Ending fund balance	4,600	50	3,450	33,850	3,000	55,495.00